

CASEY CANNONS HOCKEY CLUB

2016

AGM

ANNUAL REPORT

12[™] October 2016

Presidents Report 2016

Annual General Meeting

It has been a busy year for the club with the most exciting event being the announcement from the City of Casey that they will be contributing a substantial amount of money towards our facility upgarde. This project has been managed by Bryce Davis and has had valuable input from Ian Shields. I would like to take this opportunity to thank Bryce for his efforts this year. His contribution to the club over many years has been valuable to the club.

I would also like to take this opportunity to thank our committee from this year, Junior VP Alison Raether, Women's VP Zena Ryne, Men's VP Blake Edwards, Vets VP Jeff Reidy, Junior Secretary Joanne Davis, Women's Secretary Tracey Bennet, Men's Secretary Chris Wood and Club Secretary for first half of the season Tania Gibbons, Linda Darby and Matthew Jelavic Treasurers, Holly McKendry Fundraising, David Hyland Uniforms, Julie Harriman Canteen, Donna Chaffey Sharks Coordinator, Heath Patterson Umpiring, Kerry Ann Hetherington General Committee. I would also like to thank those that have helped out with little projects over the season that I have missed naming.

A big focus for me this year was to ensure that we are acknowledging our numerous volunteers, we had a lunch this year for all our Team Managers which went extremely. Mike Moreland and his wife attended the event and Mick used the opportunity to get a couple of photos that went in the local paper for the announcement of the new ground.

This year we set up two Hook In2 Hockey Centres, one at Casey Hockey Club and a second centre at Pakenham Lakeside Primary School. Through the two centres we have seen approximately 45 new kids start playing hockey. We are hoping that in the future we may be able to setup more remote centres at schools. I would like to thank Brenda Buckland, Jeff Reidy, Tegen Hyland, Sarah Chaffey and Jenelle Hyland for their assistance this year at each of these centres.

I firmly believe that the next 3-5 years are really important to the club. With the new league entry criteria for our hockey club we must focus on junior development and umpire development. We must ensure that we are engaging the right coaches for the development of all our players. The most important area we need to improve on is getting people involved on the committee and doing this around our club. It is current left to a select few and those members are slowly but surely going to burn out. With many getting involved brings new ideas to the club, so I would please ask you to seriously consider being part of the group the makes the club function. I would like to thank the partners of all our volunteers for the patience and support while their loved ones were at the club performing their roles.

We have spent this year working on a drug policy for our club which will be implemented for the 2017 winter competition. This policy has had input from our current committee and I thank them all for their feedback in getting this completed.

Thank you for your support over the past 12 months and I look forward to seeing members back at the club for the 2017 season.

Yours Sincerely

Paul Chaffey

Casey Cannons Junior Hockey Report 2016

There were 6 Junior Teams this year. The winter season began on Friday 29th April and ended on Saturday 20th August, plus finals.

<u>Under 10 mixed</u> - Coached by Jeff Smit, assistant coach Thomas Jelavic, manager Matthew Jelavic

Started the season in Pennant but after round 3 they were re-graded to District as they were a very young, inexperienced side and their enjoyment of the game could have really suffered if they stayed in Pennant. They had 4 wins out of 14 games for the season, and won the last two games so a nice end to the season.

<u>Under 12 mixed</u> - Coached by Sam Pritchard, manager Liz Edwards

Similar to the U10s, regraded to District after Round 3, this was also a young team, only 4 top age players and two of those were first year players and the other two were only playing their second year of hockey. They finished 8th out of 10 teams with 2 wins and a draw.

U10s and U12s trained on Monday nights and after the last game of the season came to training for a parents vs kids game and pizza night. This was organised by Jeff and Sam and was a lot of fun and a great way to end the season

U14 Girls Pennant - Coached by Gavin Davis, manager Paul Carrigg

Only 10 girls in this team but really important to keep a girls only team as quite a few girls wouldn't play in the mixed comp. Being so short of numbers they were fortunate to be helped out through the season by 4 U12 girls. They had to forfeit one game as they just didn't have enough bodies. Two byes, so only 11 games for the girls this season. 4 Draws, 2 Wins and 5 Losses.

The girls chose to have a night at Tunza Fun to end their season.

<u>U14 Mixed Pennant</u> - Coached by Paul Chaffey, assistant coach Stephen Noney, managed by Mark Shilliday

Won 6, Lost 5, Drew 2 and 1 Bye. The team started out with 11 players and ended up with 15, after losing one to injury. Won the first 4 rounds. Had an influx of players mid year with minimal hockey behind them and managed to put some good wins on the board and went into the first week of finals where they were beaten by Doncaster 3-1. Doncaster scored the 3rd goal in the dying seconds after Casey very nearly levelled it at 2 all.

Paul organised a bbq at the clubrooms for the team the Wednesday after the first finals which was a lovely end to the season and great to see so many parents there with their kids.

<u>U16 Mixed Pennant</u> – Coached by Daniel Godfrey, managed by Lynda Holdsworth and Gordon Gray

The boys' season was probably closer than it looks on paper. They ended up with 3 wins, 8 losses and one draw to end up 5th out of 7 on the ladder, but there were some pretty close games in there. The last round of the home and away season was a bye for the boys so the team went out for dinner together and by all reports it was a fabulous evening.

<u>**U16 Girls Pennant**</u> - Coached by Ashleigh Jackson for half the season, then Courtney Gibbons, managed by Dean Walsh

The Girls had a great year, coached for the first half of the season by Ashleigh Jackson, who played at a very high level in England but she could only stay until Round 9. Round 9 was a bye for the girls so they went out for dinner with Ashleigh that Friday night just before she left the country — a lovely evening despite the many tears. Courtney Gibbons stepped in to take over after Ashleigh and did a great job. The girls had 10 wins for the season and 2 draws. They went all the way to the Grand Final, losing 1-0 to Geelong in a very good game of hockey.

The **Junior Presentation Night** was held on the 16th September at the basketball court next to hockey ground. Award winners were presented with trophies, Sharks and State representatives were presented with certificates and the Junior Clubperson was presented with their award. A great deal of pizza was consumed and the night seemed to flow fairly smoothly.

Indoor Hockey – unfortunately we were unable to get enough kids in any age group to get an indoor team together.

I'd like to thank the coaches who have all done a magnificent job this year. Through the tropical conditions at the start of the season to the arctic cold, stinging hail and pouring rain they have coached, mentored and never stopped encouraging our kids to do their very best. Congratulations and thank you to Jeff, Thomas, Sam, Paul, Stephen, Gavin, Daniel, Ashleigh and Courtney.

Thank you also to the team managers who take care of all the stuff that allows the coach to coach, the kids to play and everyone else to know exactly where to be at what time and what to bring. My thanks to Matthew, Liz, Paul, Mark, Lynda, Gordon and Dean.

Thumbs up to all the umpires without whom this game we love would be an absolute disaster.

Finally, thanks to the 79 kids representing 61 families and their parents/carers who make it all possible.

Alison Raether

Women's VP report for 2016.

The womens unit had an exciting and successful season this year. Starting with very encouraging numbers throughout the preseason which we hope to improve again this preseason, commencing next month.

Our numbers starting swell early on in the season. Giving us the option of adding a 4th team. After a few hurdles we managed to field 4 teams every week. With many people stepping up to help get it off the ground.

The 2 senior sides held there own in the higher grades. With Harro leading the way in the 1st and Woody running the 2nds. Jac and Pete running the Metro White and training for all the Metro ladies. I would like to thanks them all for there endless help throughout the year.

Our on field results didn't actuality reflect the hard work shown through training, every week every team improved and created a positive vibe throughout the women's unit. We where hit with significant number of injuries and outs, including 3 keeper in one week but managed to overcome all obstacles

WVL1, WVL1R & WMBS blue finished 9th. And WMBS white 5th.

Overall the women's unit had a positive and encouraging year and looking forward to 2017.



Mens VP Report

The 2016 season has been not a very successful year for the Casey Men's section with the exception of the VL1 side playing in their Grand Final which they unfortunately could not get a win over the line. The VL1R, Pennant C and Metro A South sides all had tough seasons finishing 9th, 10th and 8th on their respective ladders.

Numbers were down from the 2015 season which meant the Club went from 5 Men's sides to 4 Men's sides competing. Injuries, retirements, relocations and personal reasons have been the main contributors to this. However as the 2016 season played out the club had managed to recruit several new players who strengthened the numbers considerably.

The 2016 preseason campaign which kicked of in November 2015 was a success with the large amounts of members attending in particular the large numbers of the club youth who attended. The sessions, who were ran under the direction of Senior Coach Andrew Shelton, consisted of a large amount of high intensity running and core strength work. The fitness base achieved in this campaign proved to be one of Casey's strengths moving into the 2016 season.

As the season played out and as the weather got colder, training numbers declined dramatically. This and the large amount of injuries sustained impacted clubs on field success in 2016. However the improvement seen in the clubs youth who participated in 2016 was great to see, this is a promising sign moving into 2017.

Player Fee payments have once again been disappointing as individuals are still ignoring the fact that their fees are well overdue. This cannot continue and will not continue in 2017.

On a high note a big congratulations to Matt Light for receiving the Men's Vic League 1 League Runner-up Best and Fairest. This is a great achievement in a league that has some very talented players participating in.

The Men's sections would like to thank everyone who has helped out this year in particular the following individuals;

Andrew Shelton Mark Dowel Chris Firth Allan McDonald Sharon Light Kent Light Kimberly Dowel Jeff Reidy Paul Chaffey Nick Allards Chris Rogers

After 3 very successful years as VL1 Men's Coach Andrew Shelton will not be continuing on as Coach in 2017. In Andrew's time at Casey HC he managed to

coach the VL1 side to 2x VL1 Grand final appearances, 1x VL1 Minor premiership, promotion into Premier League and attained Hockey Victoria's Coach of the year in 2014. The Club would like to thank Andrew for all his hard work and wish him well with all his future endeayours.

Summary of Team Results

Ladder Position	i i i i i i i i i i i i i i i i i i i	e	4	1	2		<u>6.</u>		
	VL1	22	13	6	3	58	40	18	42
e personal and a second and	VL1R	22	5	13	4	36	55	-19	19
1	Pennant C	18	0	17	1	9	93	-84	1
2 302 000 00 00 000 000 00	Metro A South	18	2	15	1	19	71	-52	7

Blake Edwards Casey HC Men's VP

Masters Report 2016

With numerous players deciding not to play masters in 2016 it was decided to enter only one team for 2016 . After much consideration we came to the decision to enter a team in the 45 C south-east grade .

The Masters had a successful season finishing 3^{rd} on the ladder after the home and away draw . We had a good finals series making the grand final but unfortunately lost the grand final in a penalty shoot out .

I would like to thank Cameron Ritchie and Michael Randall for giving up their time on Monday nights and coming down to umpire for us

Jeff Reidy



SINKING FUND

No funds were deposited into the sinking fund this year so the balance remains at \$187,000.

FEE'S

Fee's collected this year came to \$51,566 but we budgeted for \$59,855, difference of \$8,289. What a difference this makes when we don't get the fee's we expect to get. New procedures are in place to improve collection and management for 2017.

•	Junior unit	6 teams	73 players
•	Women's unit	4 teams	46 players
•	Men's unit	4 teams	57 players
•	Master's unit	1 team	11 players

Total of 187 registered Casey members for 2016.

IMPROVEMENTS FOR 2017

We've come to the conclusion that not only do team managers play a vital role in helping the coach with the team but we can utilise their knowledge of players and communicate with the VP's and treasurer with what fees are paid or owed, communicating on a more personal level within the team and structure of the club so the club gets the expected fees in full. Advising the treasurer whether players are actively playing (or not), new players coming in through the year and what fee structure they fall under are important things I need to know, as this helps manage our budget better. There were only a handful of senior players in each team not paid up fully. Remember, we accept previous season payments!

No doubt it has already been mentioned of our new pitch & ground upgrade next year. As such, new sinking fund contributions will be started in 2017 as the current sinking funds available (and possibly what's available in our bank accounts) will be contributed to the upgrade. Therefore, our fee structure will be increasing in 2017 with new banking formats being looked into, taking the stress of payments easier for all members involved, either in paying or in collecting them.

Matthew and I created a budget this year, but introduced it late in the season, so could only use certain things from it. It will be improved on for the next season, with the next committee helping in its structure. It will be included in next year's report, so the club can use it as a guide for short term and long term goals of the club.

Thanks for everyone whom helped me this year, it has been a pleasure being in the treasurer's role for the 5th year and look forward to a prosperous 2017.



CASEY HOCKEY CLUB UMPIRE DEVELOPMENT PLAN 2016-2017

MISSION STATEMENT: To provide a framework to support and encourage members to participate as umpires in the sport of hockey. This will be achieved by education and support by the club and Hockey Victoria's Umpire Section.

GOALS & OBJECTIVES:

- Enrol minimum 2 juniors into the Junior Umpire Academy 2016 and 2 in 2017
- By end of 2017 winter completion have 2 Level Two Accredited Umpires
- By end of 2017 winter competition have 1 Level One Umpire Coach
- February 2017 run a Community Umpire Course aiming to train 15 participants

ACTION PLAN:

- Present Development Plan to Hockey Victoria For Approval
 - Email draft plan to Damien Deefholts for approval
- Actively look at small grants available to support training for participants
 - Look for small grants through Casey and Cardinia Council
- Communicate with Hockey Victoria Umpire Coordinator regarding upcoming courses
 - Contact Damien Deefholts and check HV website for upcoming Level Two Umpire and Level One Umpire Coach Courses
- Promote through the Casey Cannon Website and email addresses the upcoming courses
 - Email all members the details around the courses and add the Plan to our website
- Organise the course presenter for Community Umpire Course
 - Utilise one of our current Level One Umpires to deliver the Community Umpire Course and access participants for their practical assessment



CASEY HOCKEY CLUB UMPIRE DEVELOPMENT PLAN 2016-2017

COMPOSITION OF PARTICIPANTS: Target of participants is 50/50 male and female both juniors and seniors, however there will not be a set limitation of males and females.

COORDINATION OF PROGRAM: The program will be coordinated by the Casey Hockey Club Umpire Coordinator and supported by the Vice Presidents of each Unit and Senior Men's and Women's Coaches.

MENTOR UMPIRE COACHES: The plan will be to utilise our two Level One Accredited Umpires as mentors plus we will look externally for support if required.

WHO WILL THE MENTORS BE: Under the current plan the mentors will be Heath Patterson and Paul Chaffey

WHAT EQUIPMENT WILL BE REQUIRED: Data projector, whiteboard and markers, facility for training, pens, paper, Rules Of Hockey Books and Assessment Paperwork

WHAT LEVEL WILL THE PARTICIPANTS UMPIRE: Level Two Umpires will umpire as per HV Roster, Community Umpires will umpire Under 10 and Under 12. Once they are comfortable they will umpire Under 14, Under 16, Metro and Vets. Umpires that progress to Level One will umpire Pennant and as per HV Roster.

WHO WILL KEEP RECORDS: All participants will be required to maintain their own records once they have been sent to the relevant person.

REVIEW DATE OF THE PROGRAM: This program will be reviewed September 2017.