

# **CASEY HOCKEY CLUB**



## **ANNUAL REPORT**

**2020**

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## Office Bearers

President	David Hyland
Chairman	Bryce Davis
Secretary	Zena Rhyne / Bronwyn Mould
Executive Treasurer	Matthew Jelavic
Treasurer	Linda Darby
Men's Unit Vice President	Michael Randall
Men's Unit Secretary	Jeff Reidy
Women's Unit Vice President	Michael Randall
Women's Unit Secretary	David Hyland
Junior Unit Vice President	Kyle McCurran
Junior Unit Secretary	Vacant
Master Unit Co-Ordinator	Jenny Munro
Hookn2Hockey Co-Ordinator	Rachelle Smith
Social Co-Ordinator	Mikaela Davis
Assistant Social Co-Ordinator	Jason Mould
Assistant Social Co-Ordinator	Craig Moore
Canteen Co-Ordinator	Jeff Reidy
Umpire Co-Ordinator	Jeff Reidy
Uniforms	Deb Jacobs
General Committee	Roger Taylor
General Committee	Greg Kerslake

## **Life Members**

Jeff Reidy	2006
Brian Andrews	2007
Francis Moore	2007
Lyn Wood	2009
Fiona Young	2009
Deb Jacobs	2014
Michael Randall	2019
Bryce Davis	2019

## Team Leaders

Men's Vic League 2 – Leadership team	Craig Moore, Gavin Davis & Brandon Dent
Men's Vic League 2 – Captain	
Men's Vic League 2 - Team Manager	
Women's Vic League 2 – Coach	Jim Galanos
Women's Vic League 2 – Captain	Tegen Hyland
Women's Vic League 2 - Team Manager	Kym Rinehart
Men's Vic League 2 Reserve – Coach	Jeff Smit, Mark Dowel & Pete Turner
Men's Vic League 2 Reserve – Captain	Jeff Smit
Men's Vic League 2 Reserve – Team Manager	
Women's Pennant F - Coach	Tina Horwood
Women's Vic Pennant F – Captain	Vanessa Dillon
Women's Vic Pennant F – Team Manager	
Men's Metro B – Coach	Michael Randall
Men's Metro B – Captain	
Men's Metro B – Team Manager	
Women's Metro A South– Coach	Paul Chaffey
Women's Metro A South – Captain	
Women's Metro A South – Team Manager	
Men's Metro C – Coach	
Men's Metro C – Captain	
Men's Metro C – Team Manager	
Women's Metro B South– Coach	
Women's Metro B South – Captain	
Women's Metro B South – Team Manager	Jenelle Hyland
Under 16 Mixed – Coach	Kate Rinehart
Under 16 Mixed – Captain	
Under 16 Mixed – Team Manager	
Under 14 Girls – Coach	Jeff Smit
Under 14 Girls – Captain	
Under 14 Girls – Team Manager	
Under 12 Mixed - Coach	Nakita McDonald
Under 10 Mixed – Coach	Jeff Reidy
Hookn2Hockey – Coaches	Brenda Buckland, Rachelle Smith, Nicole Smith & Jeff Reidy

# President's Report

2020 the year that never happened.

The 2020 season started with so much promise. We announced new head coaches for both the women's and men's units and this soon followed with huge attendances at pre-season training. It was soon realised that we would need to enter extra teams for both the men's and women's units.

On the junior front, we once again continued to run a successful hookin2hockey program lead by Rachelle Smith. We just started getting the under 10, 12, 14 and 16 teams on the training track and these teams were starting to look strong.

Then COVID-19 hit.

With the coronavirus making an impact across Australia all community sport was put on hold. Although this was disappointing for everyone, we all hoped it would not be long before we could return.

After a short break we were allowed to return to non-contact training. Although there were some restrictions and rules for everyone to follow, players returned to training in large numbers and with many meetings between the club and Hockey Victoria plans were being made for games to resume in early August with the season expected to go into October and November. Unfortunately, a further coronavirus outbreak hit just a couple of weeks before the season part two was going to kick off. We may not have known it at the time, but this was the end of the 2020 hockey season with no games played.

I know it was terribly disappointing for everyone especially since the season was looking to be extremely promising, but I think we need to be positive and hopefully we can take everything that was planned and being done into the 2021 season.

I would like to thank all the coaches who did a great job, even though there were no games played I think the training attendance is a good indication that players wanted to get out and have a hit and run around. It certainly was not wasted.

A huge thank you to the 2020 committee. I cannot explain how much work went on behind the scenes by the committee to try and keep the season on track. I would especially like to thank Michael Randall for his huge efforts in recruiting the new coaches, working hard on our player numbers and many other hidden jobs that needed to be done during the year. All this work has not been wasted and has set us up for 2021 season. Also, I would like to thank Bronwyn Moulton who stepped into the secretary role when Zena needed to step aside.

Many thanks to everyone who came to our working bee at the start of the year and helped clean out the club rooms in preparation for the season. A special thanks to Pete Turner, Dean Walsh and Paul Carrigg for some of the ground and facility repairs performed.

I would also like to thank some committee members that have decided to step down from their roles going into the 2021 season. Bronwyn Moulton, Matthew Jelavic, Kyle McCurrin, Mikaela Davis, Deb Jacobs, Roger Taylor, Greg Kerslake and Craig Moore. All these people have contributed in the huge way in recent years and have been a part in the big steps forward the club has come over the last few years. The positive is that we will have some new members joining the committee for the 2021 season and I am very excited for what is to come on and off the field.

With lots of preparation already started for the 2021 season I am extremely confident that the club will have lots of success on and off the field in 2021 and I look forward to seeing everyone on the training track soon.

David Hyland  
President

## **Men's Unit Vice President Report**

2020... What can I say.

The year began with optimism with the appointment of a new coach Marc Aarons, who we hoped would come in with fresh ideas and help continue to develop our clubs' culture.

That optimism evaporated quickly. The first sign was the big-noting and self-acclaim and the alarm bells blared when he began skipping training and ghosting the VP a month in.

Safe to say, sacking anyone is unpleasant, but we were left with no option.

Left high and dry, an emergency meeting was called, and a core group of senior players pledged to save the day.

Craig Moore, Gavin Davis, Brandon Dent, Jason Moulton, Jeff Smit, Mark Dowel and Pete Turner pulled together and took over the leadership of the senior men.

These seven proved to be the perfect leaders for the group and we began to see numbers on the track we had not achieved for many years.

The good news continued in February when, after being relegated to Vic League 3 following the 2019 season, we won a reprieve from Hockey Victoria and were reinstated to Vic League 2.

Then, the bad news came. We managed just one practice match - which we won comfortably - before the season was shut down by the COVID-19 pandemic.

After seeing the work of our leadership group - and all the players hitting the track, I was shattered to see it all go to waste.

I encourage everyone to come back and make good on the progress of last season, under newly announced coach Sam Dobrich.

A quick shout out to Craig Moore, whose growth and maturity as a leader has made me very proud, to Smitty for doing the team lists - one less job for me - Brandon Dent for stepping into a leadership role in his first season at the club and to Mark Dowel for coming home (I never wanted you to leave).

It would be remiss of me not to mention President Dave Hyland, who I maintain does more work to keep this place running than anyone would believe. Thanks for bouncing ideas.

Men's Vice President

Michael Randall

## Women's Unit Vice President Report

What an exciting and shattering year for the women.

The numbers on the track were incredible from the word go.

It gives me great pride to see so many women excited and engaged in our hockey club and really wanting to be a part of something special.

I remember sitting down with Jim Galanos and thinking, 'this guy is perfect for our group'.

I don't think I was wrong. He had time for all the girls and, while he eventually had to take some time out from the club, he began a foundation which I believe he can build on greatly in season 2021 and beyond...

With the help of the fantastic Tina Horwood, who put her hand up to fill the void when Jim had to take leave.

Learning on the job, Tina was very impressive, and I look forward to seeing her assist and learn from Jim in 2021.

Have to be thankful to Paul Chaffey for stepping up and taking the other women's group, taking pressure off Tina.

Of course, after so much positivity and so many hours on the track, the season was unfortunately called off, due to COVID-19.

There is huge excitement around the women's unit for season 2021 - we have already had over 30 players on the track, and we are hoping for four sides this season.

With Jim back in the fold and Tina as his right-hand woman, the sky is the limit.

Women's Vice President  
Michael Randall



# Junior Unit Vice President Report

2020 is a year that has been disruptive in many facets of everyone's lives including the cancelation of the 2020 Junior Hockey season. We started off strong with hope that the 2020 would not only go ahead but also being a successful year for the might Casey Cannons. Whilst this hope was in vein, there is still a lot to mention in this year's report including the thanks to every player, supporter, coach and committee member for doing all they could to get this year off to the best start we could. We simply have the best support group going around.

## Under 10 + 12s

There was a strong conversation of our Hookin2Hockey players to club players in our under 10+12's who were full of enthusiasm as training commenced. When you couple this with our retuning club players, we were very happy with our turnout for the start of the season.

I would like to send huge thanks to every player and parent from our under 10 + 12 teams who attended training in good numbers, obeyed the Covid Restrictions and did so with as much good nature as could be presented. Attending your training session was always a pleasure, the players where always full of smiles and laughter. Not only were they learning new skills but simply enjoying the game.

This was able to be achieved with the help our of two coaches, the evergreen coach Jeff "Rowdy" Reidy who is a main stead of this club and gives his time year after year in coaching and anything else he can do to assist this great club of ours and Nakita McDonald, who is at the early stages her coaching career and is on her way to continuing to share her hockey knowledge and encouragement to her teams. Nakita has been giving to this club for a long time and I hope will continue to do so.

Well done and thanks Rowdy and Nakita for all you have done this year.

To the Parents, your own enthusiasm and support of the young players was boundless and we as the committee thank you for your support to this club on top of all you do to get our players at training and full of energy ready to get stuck in to their hockey.

## Under 14's Girls

Wow what a team that is forming under the guidance and knowledge of Jeff "Smitty" Smit. Smitty has been with the majority of this playing group since their early years in hockey and has been able with the help of his players and community recruit some new and exciting talented players along the way.

This group is simply showing their brilliance on and off the field, not only in their junior team but also starting to show it in the seniors as well.

Training started early in line with the senior group and this was to a year where all of the hard work, dedication and enjoyment of the game would be rewarded with a strong showing in 2020. Whilst this was not to be the case, I hope you all come back and show what you are made of in the under 16's next year.

Thanks of course to Smitty who set up this team, training and everything really, you a great bloke, coach and mentor for this team of young woman.

To the parents, I know you do a lot of kms in the cars to get this playing group around to their juniors, seniors and for some summer games. It's great to see you always there cheering this group on as well as your ongoing support to the club. I look forwards to what awards Smitty will hand out this year to you.

## Under 14+16's

This was going to be a new team in our junior ranks with a mixture of our under 14 boys and under 16 girls with a good portion of last year's under 16 team moving up to their senior years of hockey.

A big thanks to Kate Rinehart for stepping up into the coaching role for this newly formed team, it looked promising with your first training sessions and was looking forwards to what this team could achieve. I hope you are able to again off this to next years under 16's teams it was clear your coaching was getting positive responses from this new team.

To the players, it was great to see some familiar faces as well as some new ones to form this team. Its always great to see returning players in the age group as they develop into young men and woman, seeing their skills being finetuned as you become the best hockey players you can be in your last couple of junior years.

Whilst this year was not to be, I hope you return next year and continue either in our Junior or Senior teams and keep enjoying your hockey.

To the parents, you time and effort to have these players at both their junior and senior games is a huge effort and thank you for your patience as we formed this team as the start of the year. Your commitment to the players and club is highly valued.

To all

Thank you all for your efforts, dedication and patience to our disrupted and ultimately cancelled 2020 hockey season. Whilst there was no hockey stick swung in a game, it did not stop you all from turning up, having a laugh and committing to our players as well as the club.

Thank you for all your time and efforts put into our junior teams not only this year, but for all the years you have been a supporter or player and I look forwards to seeing you all back next year.

Thank you to every player, parent and everyone who supports our junior hockey program.

Kyle McCurran  
Junior Vice President

## **Master's Unit Report**

With no games played in 2020 due to the coronavirus, there is nothing to report. We look forward to seeing everyone back in 2021.

Regards  
Jenny Munro

# Treasurers Report

The year ended 30 September 2020 resulted in a Deficit of \$ 13 749 (2019 Deficit \$ 811).

Revenue	2020	2019
Fees	2 420	47 488
Canteen Sales	2 105	13 080
Fundraising/Presentations	8 465	13 727
Uniform/Merch Sales	1 865	4 282
Other	3 011	5 035
<b>TOTAL REVENUE</b>	<b>17 866</b>	<b>83 608</b>
<b>Expenses</b>		
Coaching and Umpiring	1 060	24 847
Team Fees, Fines	4 781	18 615
Inventory (canteen, uniform, equipment)	10 398	12 477
Fundraising/Presentations	8 322	13 041
Other Expenses	7 054	15 439
<b>TOTAL EXPENSES</b>	<b>31 615</b>	<b>84 419</b>
<b>NET SURPLUS/(DEFICIT)</b>	<b>(13 749)</b>	<b>(811)</b>

Bank Balance as at 30 September 2019	\$ 54 623
Bank Balance as at 30 September 2020	\$ 36 021
<b>Cash In/(Out)</b>	<b>\$ (18 602)</b>

<b>Deficit</b>	<b>\$ (13 749)</b>
Utilisation of 2019 prepayments	\$ 2 730
Capital Expenditure (dugouts)	\$ (6 710)
Depreciation	\$ 721
Fees in advance	\$ 4 780
Payment of Accrued expenses	\$ (6 374)
<b>Cash In/(out)</b>	<b>\$ (18 602)</b>

The 2020 operating was influenced by the cancellation of the 2020 Winter season due to Covid-19. Although the season did not proceed some expenditure was still incurred by the club in preparation for the 2020 season as well as unavoidable operating costs. An element of this expenditure will be available for use in 2021 season – equipment, coaching aids and uniforms. Any fees received for the 2020 season were either refunded to players or held as an advance against 2021 fees (\$ 4 780).

Matthew Jelavic & Linda Darby

# Profit & Loss Statement

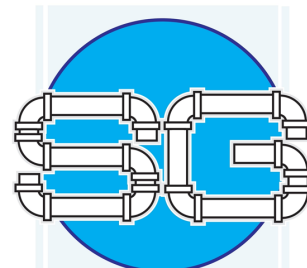
## Casey Hockey Club Incorporated All functions 1 October 2019 to 30 September 2020

	administration	club operations	fundraising/ev ents	team	Total
<b>Income</b>					
Canteen Sales	-	2,105	-	-	2,105
Club merchandise sales	-	85	-	-	85
Fees - junior programs	-	135	-	-	135
Fees - Summer	-	-	-	2,285	2,285
Fundraising/Events Revenue	-	-	8,465	-	8,465
Grants Received	-	1,500	-	-	1,500
Ground Hire	-	925	-	-	925
Sponsorship Income	1,000	(500)	-	-	500
Uniform sales	-	1,865	-	-	1,865
<b>Total Income</b>	<b>1,000</b>	<b>6,115</b>	<b>8,465</b>	<b>2,285</b>	<b>17,866</b>
<b>Less Cost of Sales</b>					
Cost of Canteen Sales	-	2,414	-	-	2,414
Cost of uniform sales	-	5,148	-	-	5,148
Fundraising Events costs	-	-	2,835	-	2,835
match fees	-	-	-	1,601	1,601
Team Entry Fees	-	-	-	2,680	2,680
<b>Total Cost of Sales</b>	<b>-</b>	<b>7,562</b>	<b>2,835</b>	<b>4,281</b>	<b>14,678</b>
<b>Gross Profit</b>	<b>1,000</b>	<b>(1,447)</b>	<b>5,630</b>	<b>(1,996)</b>	<b>3,188</b>
<b>Less Operating Expenses</b>					
Bank Fees	445	-	-	-	445
Cleaning	-	849	-	-	849
Coaching teams - external	-	-	-	1,000	1,000
Consulting & Accounting	338	-	-	-	338
Depreciation	-	719	-	-	719
Equipment Purchases	-	1,565	-	1,271	2,835
Events	-	-	6,949	(1,462)	5,487
Fines	-	-	-	500	500
General Expenses	(62)	649	-	-	587
Legal expenses	223	-	-	-	223
Light, Power, Heating	-	795	-	-	795
Office Expenses	38	-	-	-	38
Printing & Stationery	-	38	-	-	38
Social Team Club Community	39	-	-	263	302
Subscriptions	577	-	-	-	577
Team App fees	370	-	-	-	370
Telephone & Internet	-	1,775	-	-	1,775
Umpiring	-	-	-	60	60
<b>Total Operating Expenses</b>	<b>1,967</b>	<b>6,390</b>	<b>6,949</b>	<b>1,631</b>	<b>16,937</b>
<b>Net Profit</b>	<b>(967)</b>	<b>(7,837)</b>	<b>(1,318)</b>	<b>(3,627)</b>	<b>(13,749)</b>

# 2020 Club Sponsors

Casey Hockey Club would like to thank the following for their support.

**parklea.**



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