



CASEY HOCKEY CLUB

•
**ANNUAL REPORT
2003**

PRESIDENT'S REPORT

2003, by any measure, has been a very successful year for Casey Hockey Club.

We went into the year with the view that it would be a "building year", and it certainly has been. We have, however, also experienced some great success in both junior and senior ranks with three junior teams making finals with one winning the premiership. Our ladies firsts and veteran A teams were also premiers in their respective divisions.

COACHING

The appointment of Marinette Dames, as our club coach, has been an outstanding success. Marinette has laid the foundations of a club "coaching philosophy" which will see a degree of consistency in the way juniors are taught the fundamentals of the game, as well as in their on-going coaching, as they progress to higher levels.

Together with James Cook, looking after senior men's training and coaching of the men's firsts, we have been very well served this year.

To the many coaches and team managers, without whom the club could not function, our thanks. It is a great thing that we have such people who are willing to give up a large slice of their time to help the club.

JUNIORS

The junior program has been very well run this year by Marinette and the junior committee.

A lot of new kids have been exposed to hockey in the past twelve months with an explosion in numbers in the junior divisions. This augurs well for our club's future. With the junior players come parents and friends, increasing the size of our hockey community and building some very solid foundations at Casey.

A warm welcome to everyone who has joined the club this year, as a player or parent.

THE CLUB

The committee's aim this year was to ensure that Casey set a high standard for ourselves, as far as on-field and off-field behaviour is concerned.

We are a family club and want to ensure that we are a hockey club that opposition sides are happy to travel to, and compete against. We are well on the way to achieving such a reputation.

FOOD

The barbeque, drinks and lollies spot has been an excellent gathering place on game days, as well as being a very consistent source of income to the club this season.

Our thanks go to all the people who took their turn in preparing and selling the food and to those stalwarts who were there most of the time, when needed. (Thanks to the Welshes and Woods in particular for their great efforts.) The sharing of canteen duties amongst all teams has been a success with many hands making light work. To the "muffin makers", my heartiest congratulations!!

PROJECTS

We now have our temporary "clubhouse" (shed!!) attached to the ground. This will be fitted out on the inside to give it a homely feel and encourage people to stay back after their game for some "post game discussion". This marks a major milestone in the clubs life, as we now have somewhere to hang up our memorabilia. From small things, big things grow!

The next major project is a large hit-up area adjoining the existing ground, toward the school car park. This will allow warm-ups before training and games, which have been impossible to now. We are hopeful to have this in place for the start of the winter season.

We have achieved a significant profit this year. This profit will contribute towards some much-needed facilities, i.e. the hit-up area, as well as getting ahead with our very significant contractual payments to the "sinking fund". (This fund is a contractual commitment by Casey H.C. to the secondary school ensuring that we are able to resurface the hockey pitch when the current surface wears out.)

We are confident that we will be able to keep 2004 fees at a reasonable level and will advise everyone as soon as possible when we have set fees for the coming season.

THE COMMITTEE

Your committee has worked very hard this year and I would like to thank members for their contribution.

2003 has been a learning experience for many of us who are new to the committee. With the addition of new treasurer Dennise Rosetti mid season, replacing Judy Bruinwoed, who has moved to Queensland, and promotions officer Ann Selby (who's primary responsibility will be looking for sponsors and grants for the club) I believe that we will see even bigger things in 2004.

Wishing everyone a happy and safe Christmas and New Year.

JULIAN GUY
PRESIDENT

JUNIOR REPORT 2003

After a successful summer program the Casey Hockey Club entered the following junior teams for the 2003 season U/17 Pennant South ,U/15 Pennant South, U/15 girls Pennant, U/13 Pennant south, U/11 Pennant 'A' ,U/11 South and U/9 East. We had a competitive season with four out of seven teams making the finals.

The U/17 'S with new players coming into the team had a slow start to the season In an even competioion were able to match it with most teams and finished eighth.

The U/15 boys team lost two games for the season and finished on top at the end of season then went onto defeat Baw Baw in the grand final 7-1

The U/15 girls after a slow start to the season were able to finish strongly and just miss out on finals finishing fifth

U/13 Pennant South played in a uneven competition and did not have many competitive games finishing third at the end of the season .Playing in the final were beaten in extra time .

Winning the grand final in U/11 Pennant South in 2002 were promoted to U/11 Pennant A in 2003 .The team was able to play well through out the season finishing on top , unfortunately losing the grand final.

THE U/11 South was a new team and performed above expectations finishing third at the end of the season .Playing in the semi final were beaten 2-1.

The U/9 team had all new players and improved every week learning and improving on skills taught during the season.

THE following players made sharks for the 2003 State Championships

U/15 Boys Nick Wood

U/14 Boys Stefan Young

U/13 Boys Brent Dames and Bryan Young

U/14 Girls Tegan Brown and Mim Hill as a train on player

U/15 Girls Keeley Brown.

The following players made the U/12 development team

Jai Brown Scott Cullen Taylor Dames and Seamus Murphy.

Congratulations also to Bryan Young Who Made The Victorian Primary Schools team and to Tegan Brown who made the U/13 girls State team.

I would like to thank all coaches , team managers umpires and parents for a successful 2003 season.

Jeff Reidy Casey Hockey Club .

CASEY HOCKEY CLUB

TREASURER'S REPORT FOR THE YEAR 2003

I would like to begin my report with a vote of thanks to Judy Bruinwood who was the elected Treasurer for this year until she moved interstate a couple of months ago. Judy was very well organized and made the changeover process relatively painless for me.

I would also like to give a big thank you to the Team Managers of all groups as there are very few fees outstanding and this makes it much easier for the Committee to pay accounts and manage the Club. The Managers have done an excellent job of collecting and recording the fees and with the issuing of new invoice books, which will all be sequentially numbered, and no duplications it should be even easier.

The financial accounts have now been transferred to a computerized accounting package called MYOB. This will provide a more flexible way that the Committee can obtain information to assist it in managing the Club. There will be a change in the management of the fee collection for the next year. I plan to invoice each player and then regularly issue statements so that the parents/players are able to see at a glance the amount of fees outstanding and hopefully this will make it easier for the Team Managers as well.

The Club has done very well this year and has been able to cover its payments to the Sinking Fund as required by the agreement with the Berwick Secondary School re the Hockey Field. It has also been able to make additional payments, which will help to reduce the liability for the future years more quickly. The excellent management of the Club and the additional funds which have been provided through the Canteen and fundraising drives have allowed the Club at the end of this season to be in a secure Financial position.

I would like to congratulate everyone on the financial health of the Club and I look forward to working with the Committee and members in the future.

Dennise Rossetti
Treasurer
Casey Hockey Club

Casey Hockey Club

PO Box 1029

Narre Warren 3805

Profit & Loss [With Year to Date]

July 2003 through November 2003

12/11/03

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		Selected Period	% of Sales	Year to Date	% of YTD Sales
4-0000	Income				
4-1000	Fees- Family	\$5,100.00	8.4%	\$5,100.00	8.4%
4-1100	Fees - Juniors	\$9,155.00	15.0%	\$9,155.00	15.0%
4-1200	Fees- Seniors	\$9,206.00	15.1%	\$9,206.00	15.1%
4-1300	Fees - Casual	\$1,010.00	1.7%	\$1,010.00	1.7%
4-1310	Fees - Previous year 2002	\$110.00	0.2%	\$110.00	0.2%
4-1350	Court Hire	\$8,657.00	14.2%	\$8,657.00	14.2%
4-1400	Electricity - Court Hire	\$1,597.65	2.6%	\$1,597.65	2.6%
4-1450	Holiday Clinic/Summer Comp	\$1,643.50	2.7%	\$1,643.50	2.7%
4-1500	Canteen	\$4,235.95	6.9%	\$4,235.95	6.9%
4-1550	Fundraising	\$9,132.05	15.0%	\$9,132.05	15.0%
4-1560	Grants	\$1,800.00	2.9%	\$1,800.00	2.9%
4-1570	Rep Team Nominations	\$180.00	0.3%	\$180.00	0.3%
4-1600	Uniform Sales - Shirts	\$3,800.00	6.2%	\$3,800.00	6.2%
4-1610	Uniform Sales - Shorts	\$915.00	1.5%	\$915.00	1.5%
4-1620	Uniform Sales - Skirts	\$450.00	0.7%	\$450.00	0.7%
4-1630	Uniform Sales - Socks	\$620.00	1.0%	\$620.00	1.0%
4-2000	Donations	\$288.45	0.5%	\$288.45	0.5%
4-3000	Sponsorship	\$3,125.00	5.1%	\$3,125.00	5.1%
4-4000	Interest Received	\$5.13	0.0%	\$5.13	0.0%
	Total Income	\$61,030.73	100.0%	\$61,030.73	100.0%
5-0000	Cost of Sales				
	Gross Profit	\$61,030.73	100.0%	\$61,030.73	100.0%
6-0000	Expenses				
6-1000	Bank Fees	\$61.20	0.1%	\$61.20	0.1%
6-1010	Advertising	\$250.25	0.4%	\$250.25	0.4%
6-1050	Umpire fees	\$937.50	1.5%	\$937.50	1.5%
6-1100	Sponsorship/Donations	\$300.00	0.5%	\$300.00	0.5%
6-1150	Fundraising Expenses	\$2,676.80	4.4%	\$2,676.80	4.4%
6-1200	Field Hire Charges	\$2,356.10	3.9%	\$2,356.10	3.9%
6-1250	School Holiday Costs	\$738.67	1.2%	\$738.67	1.2%
6-1300	Dues & Subscriptions	\$9,056.27	14.8%	\$9,056.27	14.8%
6-1325	Rep Team Nominations Exp	\$255.00	0.4%	\$255.00	0.4%
6-1350	New Equipment	\$3,368.40	5.5%	\$3,368.40	5.5%
6-1400	Insurance	\$2,725.00	4.5%	\$2,725.00	4.5%
6-1500	Fines	\$230.00	0.4%	\$230.00	0.4%
6-1600	Leasehold Improvement Expense	\$5,941.95	9.7%	\$5,941.95	9.7%
6-1800	Maintenance	\$484.38	0.8%	\$484.38	0.8%
6-2030	Coaching Expenses	\$3,000.00	4.9%	\$3,000.00	4.9%
6-2100	Postage & Shipping	\$77.00	0.1%	\$77.00	0.1%
6-2150	Stationary/Printing	\$50.00	0.1%	\$50.00	0.1%
6-2550	Presentation Night costs	\$3,431.10	5.6%	\$3,431.10	5.6%
6-2600	Services				
6-2620	Electricity	\$3,181.50	5.2%	\$3,181.50	5.2%
6-2700	Uniform Sales - Shirts	\$5,669.40	9.3%	\$5,669.40	9.3%
6-2740	Uniform Sales - socks	\$719.20	1.2%	\$719.20	1.2%
	Total Expenses	\$45,509.72	74.6%	\$45,509.72	74.6%
	Operating Profit	\$15,521.01	25.4%	\$15,521.01	25.4%
8-0000	Other Income				
9-0000	Other Expenses				
9-9999	suspense	\$575.00	0.9%	\$575.00	0.9%
	Total Other Expenses	\$575.00	0.9%	\$575.00	0.9%
	Net Profit / (Loss)	\$14,946.01	24.5%	\$14,946.01	24.5%

Casey Hockey Club

PO Box 1029

Narre Warren 3805

Trial Balance

November 2003

12/11/03

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Account #	Account	Debit	Credit	YTD Debit	YTD Credit
1-1110	Cheque Account		\$6.00	\$13,486.96	
1-1130	Bendigo Bank Account	\$0.00		\$400.00	
1-1200	Trade Debtors	\$1,305.78		\$2,294.78	
1-1300	Inventory	\$0.00		\$629.20	
2-1310	GST Collected		\$120.53		\$120.53
2-1330	GST Paid		\$0.00	\$310.73	
2-2200	Non curr Liab - Sinking Fund		\$0.00		\$213,400.00
3-9999	Historical Balancing		\$0.00	\$211,344.87	
4-1000	Fees- Family		\$0.00		\$5,100.00
4-1100	Fees- Juniors		\$0.00		\$9,155.00
4-1200	Fees- Seniors		\$0.00		\$9,206.00
4-1300	Fees - Casual	\$20.00			\$1,010.00
4-1310	Fees - Previous year 2002		\$0.00		\$110.00
4-1350	Court Hire		\$0.00		\$8,657.00
4-1400	Electricity - Court Hire		\$1,205.25		\$1,597.65
4-1450	Holiday Clinic/Summer Comp		\$0.00		\$1,643.50
4-1500	Canteen		\$0.00		\$4,235.95
4-1550	Fundraising		\$0.00		\$9,132.05
4-1560	Grants		\$0.00		\$1,800.00
4-1570	Rep Team Nominations		\$0.00		\$180.00
4-1600	Uniform Sales - Shirts		\$0.00		\$3,800.00
4-1610	Uniform Sales - Shorts		\$0.00		\$915.00
4-1620	Uniform Sales - Skirts		\$0.00		\$450.00
4-1630	Uniform Sales - Socks		\$0.00		\$620.00
4-2000	Donations		\$0.00		\$288.45
4-3000	Sponsorship		\$0.00		\$3,125.00
4-4000	Interest Received		\$0.00		\$5.13
6-1000	Bank Fees	\$6.00		\$61.20	
6-1010	Advertising	\$0.00		\$250.25	
6-1050	Umpire fees	\$0.00		\$937.50	
6-1100	Sponsorship/Donations	\$0.00		\$300.00	
6-1150	Fundraising Expenses	\$0.00		\$2,676.80	
6-1200	Field Hire Charges	\$0.00		\$2,356.10	
6-1250	School Holiday Costs	\$0.00		\$738.67	
6-1300	Dues & Subscriptions	\$0.00		\$9,056.27	
6-1325	Rep Team Nominations Exp	\$0.00		\$255.00	
6-1350	New Equipment	\$0.00		\$3,368.40	
6-1400	Insurance	\$0.00		\$2,725.00	
6-1500	Fines	\$0.00		\$230.00	
6-1600	Leasehold Improvement Expens	\$0.00		\$5,941.95	
6-1800	Maintenance	\$0.00		\$484.38	
6-2030	Coaching Expenses	\$0.00		\$3,000.00	
6-2100	Postage & Shipping	\$0.00		\$77.00	
6-2150	Stationary/Printing	\$0.00		\$50.00	
6-2550	Presentation Night costs	\$0.00		\$3,431.10	
6-2620	Electricity	\$0.00		\$3,181.50	
6-2700	Uniform Sales - Shirts	\$0.00		\$5,669.40	
6-2740	Uniform Sales - socks	\$0.00		\$719.20	
9-9999	suspense	\$0.00		\$575.00	
Total:		\$1,331.78	\$1,331.78	\$274,551.26	\$274,551.26

Casey Hockey Club

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Balance Sheet

As of November 2003

12/11/03
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1-0000 Assets

1-1000 Current Assets

1-1100 Cash On Hand

1-1110 Cheque Account

\$13,486.96

1-1130 Bendigo Bank Account

\$400.00

Total Cash On Hand

\$13,886.96

1-1200 Trade Debtors

\$2,294.78

1-1300 Inventory

\$629.20

Total Current Assets

\$16,810.94

Total Assets

\$16,810.94

2-0000 Liabilities

2-1000 Current Liabilities

2-1300 GST Liabilities

2-1310 GST Collected

\$120.53

2-1330 GST Paid

-\$310.73

Total GST Liabilities

-\$190.20

Total Current Liabilities

-\$190.20

2-2000 Long-Term Liabilities

2-2200 Non curr Liab - Sinking Fund

\$213,400.00

Total Long-Term Liabilities

\$213,400.00

Total Liabilities

\$213,209.80

Net Assets

-\$196,398.86

3-0000 Equity

3-9000 Current Year Earnings

\$14,946.01

3-9999 Historical Balancing

-\$211,344.87

Total Equity

-\$196,398.86

ANNUAL GENERAL MEETING 2003

CASEY HOCKEY CLUB

SECRETARY'S REPORT

2003 has been a very successful year for the Casey Hockey Club. We have enjoyed success both on and off the field, with 3 Premierships, increased numbers of players and improved facilities. Just as important, we have further developed our Club camaraderie and a reputation as a friendly family oriented Club.

Many thanks to Committee Members who have worked hard to ensure the smooth running of the Club. A lot goes on behind the scenes to field 12 teams, not to mention all the extra activities taken on this year. Thanks also to team managers, umpires and coaches and the many other members who have helped in other ways. Without you, there would be no Club.

Thanks also to all parents and members who helped out with the barbecue. From a small beginning, we went on to make approximately \$3000 and we are looking forward to bigger and better in 2004.

I would also like to personally acknowledge the huge contribution of Marinette our Club Coach. Not only did she bring a professional approach to our on field efforts, but fresh ideas and a different way of doing things to Committee. Her contribution has enabled us to move forward and take full advantage of having our own ground.

This is a very exciting time for the Casey Hockey Club. We look forward to further growth next year and the outgoing Committee has many plans. I urge all members to become involved to help these plans become a reality.

Lyn Wood

AGM Casey Hockey Club 13 Nov 2003

Vice President Report.

Awards for 2003. See attached
Representative players 2003.

State veterans

Tracey Brown

Marinette Dames

Marg Lange

Paul Ross

Positions of Senior teams

SL4 7th

M3S 10th

D1S 1st

D4S 10th

Vets A 1ST

Vets B 10th

	<u>Award</u>	<u>Name</u>
1	50 Games	Reuben Patterson
2		Ben Smith
3		Scott Cullen
4		Nick Cullen
5		Ben Ranson
6	Finalists 2003- U/11 S	Sarah Carr
7	Finalists 2003- U/11 S	Bryce Alards
8	Finalists 2003- U/11 S	Monico Aquino
9	Finalists 2003- U/11 S	Dylan Bailey
10	Finalists 2003- U/11 S	Luke Cousins
11	Finalists 2003- U/11 S	Shannon Cox
12	Finalists 2003- U/11 S	Chloe Randall
13	Finalists 2003- U/11 S	Andrew Rogers
14	Finalists 2003- U/11 S	Tim Rogers
15	Finalists 2003- U/11 S	Tennessee Bishop
16	Finalists 2003- U/11 S	Lachlan Dunlop
17	Finalists 2003- U/11 S	Nicholas Munro
18	Finalists 2003- U/11 S	James Munro
19	Finalists 2003- U/13 PS	Nicholas Alards
20	Finalists 2003- U/13 PS	Lasitha De Silva
21	Finalists 2003- U/13 PS	Shara Cousins
22	Finalists 2003- U/13 PS	Geoffrey Newnham
23	Finalists 2003- U/13 PS	Reuben Patterson
24	Finalists 2003- U/13 PS	Tegan Brown
25	Finalists 2003- U/13 PS	Mitchell Clydesdale
26	Finalists 2003- U/13 PS	Brent Dames
27	Finalists 2003- U/13 PS	Thomas Jeffrey
28	Finalists 2003- U/13 PS	Craig Lia
29	Finalists 2003- U/13 PS	Stephen Lombard
30	Finalists 2003- U/13 PS	Bryan Young
31	Finalists 2003- U/13 PS	Lachlan Dunlop
32	Finalists 2003- U/13 PS	Johnno ???

	<u>Award</u>	<u>Name</u>
1	Gand Finalist 2003-Vets D South	Don McIntosh
2	Gand Finalist 2003-Vets D South	Chris Rodgers
3	Gand Finalist 2003-Vets D South	Greg Rodgers
4	Gand Finalist 2003-Vets D South	Lucky De Silva
5	Gand Finalist 2003-Vets D South	Peter Brown
6	Gand Finalist 2003-Vets D South	Chris Addison
7	Gand Finalist 2003-Vets D South	Fiona Young
8	Gand Finalist 2003-Vets D South	Tracey Brown
9	Gand Finalist 2003-Vets D South	Paul Ross
10	Gand Finalist 2003-Vets D South	Mark Beckwith
11	Gand Finalist 2003-Vets D South	John Hambridge
12	Gand Finalist 2003-Vets D South	Marinette Dames
13	Gand Finalist 2003-Vets D South	Margaret Randall
14	Gand Finalist 2003-District 1 South	Debbie Jacobs
15	Gand Finalist 2003-District 1 South	Tracey Brown
16	Gand Finalist 2003-District 1 South	Tegan brown
17	Gand Finalist 2003-District 1 South	Judy Bruinwod
18	Gand Finalist 2003-District 1 South	Marinette Dames
19	Gand Finalist 2003-District 1 South	Hilary Doulton
20	Gand Finalist 2003-District 1 South	Donna Innes-Wardell
21	Gand Finalist 2003-District 1 South	Meridith Kermode
22	Gand Finalist 2003-District 1 South	Marj Lang
23	Gand Finalist 2003-District 1 South	Alsion McAuley
24	Gand Finalist 2003-District 1 South	Casey shepard
25	Gand Finalist 2003-District 1 South	Fiona Young
26	Gand Finalist 2003-District 1 South	Mim Hill
27	Gand Finalist 2003-District 1 South	Keeley Brown
28	Grand Finalist 2003- U/15 PS	Adam Beckwith
29	Grand Finalist 2003- U/15 PS	Ashley Cameron
30	Grand Finalist 2003- U/15 PS	William Candish
31	Grand Finalist 2003- U/15 PS	Josh Coulson
32	Grand Finalist 2003- U/15 PS	Chris Cowan
33	Grand Finalist 2003- U/15 PS	Nick Cullen
34	Grand Finalist 2003- U/15 PS	Paul Hogg
35	Grand Finalist 2003- U/15 PS	Patrick Kennedy
36	Grand Finalist 2003- U/15 PS	Benjamin Knight
37	Grand Finalist 2003- U/15 PS	Ben Munro
38	Grand Finalist 2003- U/15 PS	Timothy Newnham
39	Grand Finalist 2003- U/15 PS	Christopher Rossetti
40	Grand Finalist 2003- U/15 PS	Ben Smith
41	Grand Finalist 2003- U/15 PS	Nicholas Wood
42	Grand Finalist 2003- U/15 PS	Stefan Young
43	Grand Finalist 2003- U/11 PA	Matthew Adams
44	Grand Finalist 2003- U/11 PA	Jarryd Beckwith
45	Grand Finalist 2003- U/11 PA	Luke Cachia
46	Grand Finalist 2003- U/11 PA	Lachlan Cotton
47	Grand Finalist 2003- U/11 PA	Seamus Murphy
48	Grand Finalist 2003- U/11 PA	Scott Cullen
49	Grand Finalist 2003- U/11 PA	Broderick Selby
50	Grand Finalist 2003- U/11 PA	Alec Knight
51	Grand Finalist 2003- U/11 PA	Craig Moore
52	Grand Finalist 2003- U/11 PA	Carlie Stewart

53 Grand Finalist 2003- U/11 PA
54 Grand Finalist 2003- U/11 PA
55 Grand Finalist 2003- U/11 PA
56 Grand Finalist 2003- U/11 PA

Marcus Washington
Christopher Wood
Jai Brown
Taylor Dames

Casey Cannons 2003

Awards List- Contact John Hambridge 0414702 167

	<u>Award</u>	<u>Name</u>	<u>Type</u>
1	250 Games	Margaret Randall	Plaque 5" x 7" Red 2" casey Logo
2	250 Games	Chris Addison	Plaque 5" x 7" Red 2" casey Logo
3	200 Games	Jeff Reidy	MD06 Gold Medallion
4	150 Games	Fiona Young	MD55 Silver Medallion
5		Mark Beckwith	MD55 Silver Medallion
6		Stefan Young	MD55 Silver Medallion
7			
8	100 Games	Peter Brown	MD46 Bronze Medallion
9		Mark Bridge	MD46 Bronze Medallion
10		Geoffrey Newnham	MD46 Bronze Medallion

	<u>Award</u>	<u>Name</u>
1	Junior Club Person 2003	Keeley Brown
2	Best First Year Player 2003	Mim Hill
3	Mens Award 2003	Alan Wood
4	Senior Club Person 2003	Heather Walsh